



## Budget Ordinance for Fiscal Year Ending June 30, 2026

**BE IT ORDAINED** by the Isothermal Planning and Development Commission d/b/a Foothills Regional Commission:

**Section I.** The following amounts are appropriated in the General Fund for the operation of Foothills Regional Commission and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

### **GENERAL FUND**

Aging	\$3,562,300.00
Economic Planning & Community Development	\$2,681,171.00
Housing	\$6,651,834.00
WIOA	\$2,706,692.00
General Operations	<u>\$786,362.00</u>
Total Appropriations	\$16,388,359.00

**Section II.** It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Federal	\$12,115,452.00
State	\$1,505,316.00
Local	\$2,442,939.00
Program Income/In Kind	<u>\$324,652.00</u>
Total Revenues	\$16,388,359.00

**Section III.** The Finance Officer is hereby authorized to transfer appropriations within any of the above projects subject to any restrictions, grants, or contracts.

**Section IV.** The Executive Director is authorized to sign all agreements, contracts, grant awards, and other documentation which have been approved by the Board as a part of this budget or any subsequent revisions.

### **FOSTERING REGIONAL COLLABORATION**



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Due to the timing of receiving certain revenues and projects for the Commission, The Executive Director and Finance Director are hereby authorized to incur expenditures for projects after a notice of revenue availability is received. A formal budget amendment incorporation of such funding shall be presented to the Board of Directors at its next meeting.

**Section V.** Copies of this resolution shall be furnished to the finance/budget officer as directions in conducting his/her duties.

Adopted by vote of the Board of Directors of Foothills regional Commission upon motion by

A handwritten signature in black ink, appearing to read "David H. H.", written over a horizontal line.

and seconded by

A handwritten signature in black ink, appearing to read "A. G. R. Wood", written over a horizontal line.

this the 17th day of June, 2025.

**FOSTERING REGIONAL COLLABORATION**

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